

**Rapid Reaction and Response (R3): The in-class use of mobile technologies to support diagnostic assessment.
Kingston University**

Revised Budget

	Total Cost	Grant	Institutional Contribution
Staff Costs			
[All figures quoted below are inclusive of 18% on-costs]			
3 months secondment of Ann Ooms, based on Senior Lecturer	£12,000	£10,000	£2,000
30 days secondment of Tim Linsey	£8,000	£0	£8,000
20 days secondment of Marion Webb	£5,400	£0	£5,400
12 months Learning Technologist	£35,500	£18,000	£17,500
Administrative support	£2,000	£0	£2,000
Class room observers	£1,200	£0	£1,200
Participants' time contribution to the project (approx 3 days each)	£10,000	£10,000	£0
Travel and subsistence	£1,200	£100	£1,100
Workshops and seminars	£3,000	£0	£3,000
Dissemination			
One Day Conference at KU	£3,000	£3,000	£0
Conference presentations	£3,000	£0	£3,000
Consumables (Printer consumables, media)	£900	£0	£900
Computing / IT Infrastructure (Project computer resources, voting systems, interactive screens and tablets, central IT and classroom support)	£10,000	£0	£10,000
Total	£95,200	£41,100	£54,100

Note:

The budget submitted with the original bid included institutional contributions that were not quantified. In addition there was an arithmetic error which understated the total budget by £3k. However it is accepted that the tender document clearly stated the budget specification and therefore the institution will bear the additional costs. For accuracy these costs are stated (including the arithmetic correction) but the grant sum requested remains at 50% of the total in the original submission.